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# Pittsford Schools

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## **Building Projections**

### **2017/18**

## Pittsford Schools K-12 AVERAGE GRADE TURNOVER

Annual Turnover (the difference in cohort size as it advances from grade to grade)											3 Yr	4 Yr	5 Yr
GRADE	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	AVG	AVG	AVG
K-1	64	51	71	73	86	89	88	93	84	101	93	92	91
1-2	14	18	24	26	14	18	12	10	4	26	13	13	14
2-3	18	18	26	15	21	8	18	9	20	23	17	18	16
3-4	7	25	22	12	17	18	11	-3	15	22	11	11	13
4-5	7	8	10	5	1	13	7	14	19	21	18	15	15
5-6	6	13	15	16	14	12	10	-8	-14	13	-3	0	3
6-7	-19	11	20	8	14	-6	12	9	18	27	18	17	12
7-8	8	16	5	-1	0	2	0	-10	-2	2	-3	-3	-2
8-9	9	9	7	6	15	11	6	-7	12	10	5	5	6
9-10	1	-3	-3	3	-1	-1	5	-9	11	7	3	4	3
10-11	0	5	-2	-6	-1	10	-5	-11	-7	-8	-9	-8	-4
11-12	5	-7	0	0	17	0	-6	8	15	-1	7	4	3
TOTAL	120	164	195	157	197	174	158	95	175	243	170	168	170

*Calculations are based on decimal numbers. Values on charts are reflected as whole numbers.*

## Pittsford Schools

### TEN YEAR ENROLLMENT PROJECTIONS

As of October 1, 2017

Based on 5 year Average Turnover

GRADE	Actual	Projected Enrollment										5 Yr Ave.
	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Turnover
K	246	335	328	340	339	345	345	345	345	345	345	
1	383	337	426	419	431	430	436	436	436	436	436	91
2	369	397	351	440	433	445	444	450	450	450	450	14
3	425	385	413	367	456	449	461	460	466	466	466	16
4	427	438	398	426	380	469	462	474	473	479	479	13
5	439	442	453	413	441	395	484	477	489	488	494	15
6	465	442	445	456	416	444	398	487	480	492	491	3
7	442	477	454	457	468	428	456	410	499	492	504	12
8	474	440	475	452	455	466	426	454	408	497	490	-2
9	518	480	446	481	458	461	472	432	460	414	503	6
10	494	521	483	449	484	461	464	475	435	463	417	3
11	461	490	517	479	445	480	457	460	471	431	459	-4
12	496	464	493	520	482	448	483	460	463	474	434	3
Out Dist. & Sp Ed	46	46	46	46	46	46	46	46	46	46	46	
<b>TOTAL:</b>	<b>5,685</b>	<b>5,694</b>	<b>5,728</b>	<b>5,745</b>	<b>5,734</b>	<b>5,767</b>	<b>5,834</b>	<b>5,866</b>	<b>5,921</b>	<b>5,973</b>	<b>6,014</b>	<b>170</b>

Total K-5	2,289	2,334	2,369	2,405	2,480	2,533	2,632	2,642	2,659	2,664	2,670
Total 6-8	1,381	1,359	1,374	1,365	1,339	1,338	1,280	1,351	1,387	1,481	1,485
Total 9-12	1,969	1,955	1,939	1,929	1,869	1,850	1,876	1,827	1,829	1,782	1,813
<b>SUBTOTAL:</b>	<b>5,639</b>	<b>5,648</b>	<b>5,682</b>	<b>5,699</b>	<b>5,688</b>	<b>5,721</b>	<b>5,788</b>	<b>5,820</b>	<b>5,875</b>	<b>5,927</b>	<b>5,968</b>
Out Dist. & SE	46	46	46	46	46	46	46	46	46	46	46
<b>TOTAL:</b>	<b>5,685</b>	<b>5,694</b>	<b>5,728</b>	<b>5,745</b>	<b>5,734</b>	<b>5,767</b>	<b>5,834</b>	<b>5,866</b>	<b>5,921</b>	<b>5,973</b>	<b>6,014</b>

# Pittsford Schools

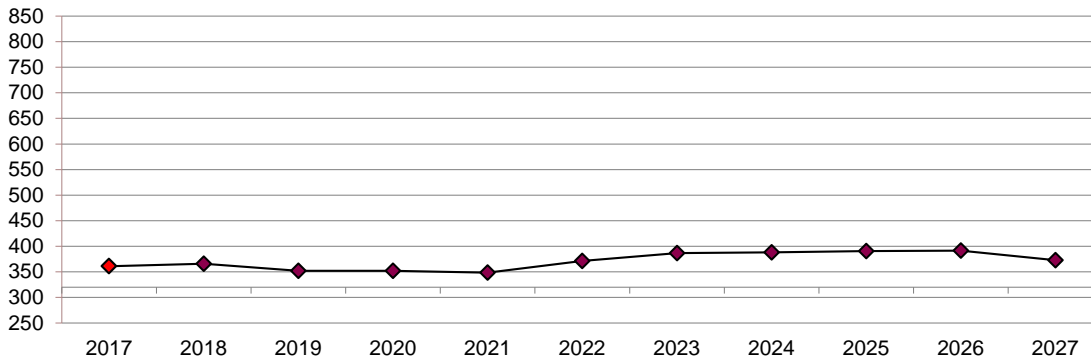
## PER GRADE ENROLLMENTS BY SCHOOL

SCHOOL YEAR: 2017-18

### ALLEN CREEK ELEMENTARY SCHOOL

Allen Creek Enrollment Projection as of October 1st											
GRADE	Actual 2017	PROJECTED ENROLLMENTS FOR ACE									
		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
K	38	52	51	53	52	53	53	53	53	53	53
1	40	48	61	60	62	62	63	63	63	63	53
2	68	43	50	64	63	65	64	65	65	65	63
3	67	71	45	53	66	65	67	67	68	68	65
4	82	69	73	48	55	69	68	70	69	70	68
5	66	84	72	75	50	57	71	70	72	72	70
<b>TOTAL</b>	<b>361</b>	<b>366</b>	<b>352</b>	<b>352</b>	<b>348</b>	<b>371</b>	<b>387</b>	<b>388</b>	<b>391</b>	<b>391</b>	<b>373</b>

ACE  
Turnover  
Rates  
9.5  
2.6  
2.5  
2.5  
2.3



GRADE	Actual 2017	PROJECTED ENROLLMENTS FOR PCSD										5-Yr Avg Turnover	% of District	ACE Share of Turnover
		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027			
K	246	335	328	340	339	345	345	345	345	345	345	91	15.4%	9.5
1	383	337	426	419	431	430	436	436	436	436	436	14	18.4%	2.6
2	369	397	351	440	433	445	444	450	450	450	450	16	15.8%	2.5
3	425	385	413	367	456	449	461	460	466	466	466	13	19.2%	2.5
4	427	438	398	426	380	469	462	474	473	479	479	15	15.0%	2.3
5	439	442	453	413	441	395	484	477	489	488	494			
<b>TOTAL</b>	<b>2,289</b>	<b>2,334</b>	<b>2,369</b>	<b>2,405</b>	<b>2,480</b>	<b>2,533</b>	<b>2,632</b>	<b>2,642</b>	<b>2,659</b>	<b>2,664</b>	<b>2,670</b>			

ACE Actual Enrollment as of October 1st												Spark Lines
GRADE	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	
K	56	59	43	61	48	40	44	48	50	28	38	
1	58	57	63	52	66	62	52	71	71	67	40	
2	46	52	62	64	54	65	64	53	70	70	68	
3	69	47	57	67	68	61	63	63	54	77	67	
4	57	68	50	63	71	66	62	70	61	58	82	
5	71	59	72	50	59	67	65	64	66	66	66	
<b>TOTAL</b>	<b>357</b>	<b>342</b>	<b>347</b>	<b>357</b>	<b>366</b>	<b>361</b>	<b>350</b>	<b>369</b>	<b>372</b>	<b>366</b>	<b>361</b>	

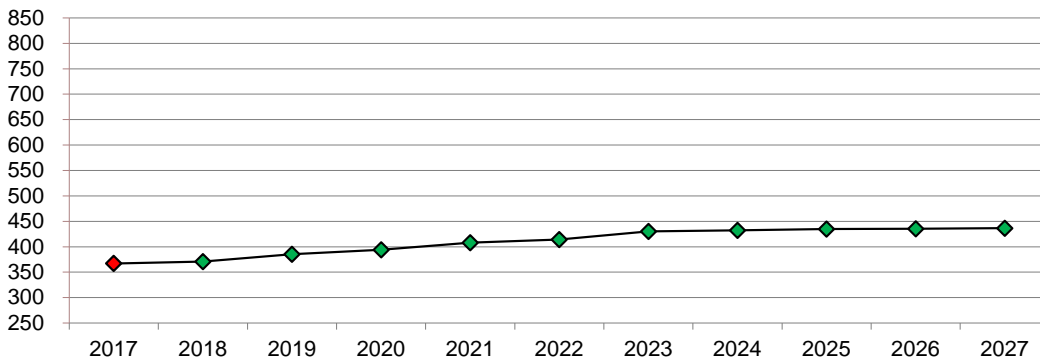
% CHANGE 2.3% -4.2% 1.5% 2.9% 2.5% -1.4% -3.0% 5.4% 0.8% -1.6% -1.4%

Calculations are based on decimal numbers. Values on charts are reflected as whole numbers.

**Pittsford Schools**  
**PER GRADE ENROLLMENTS BY SCHOOL**  
**SCHOOL YEAR: 2017-18**  
**JEFFERSON ROAD ELEMENTARY SCHOOL**

Jefferson Road Enrollment Projection as of October 1st											
GRADE	Actual 2017	PROJECTED ENROLLMENTS FOR JRE									
		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
K	40	54	53	55	55	56	56	56	56	56	56
1	65	55	70	69	71	71	72	72	72	72	72
2	59	67	58	72	71	73	73	74	74	74	74
3	67	62	70	60	75	74	75	75	76	76	76
4	61	69	63	72	62	77	75	77	77	78	78
5	75	64	71	66	74	65	79	78	80	80	81
<b>TOTAL</b>	<b>367</b>	<b>371</b>	<b>385</b>	<b>394</b>	<b>408</b>	<b>414</b>	<b>430</b>	<b>432</b>	<b>435</b>	<b>436</b>	<b>437</b>

JRE  
Turnover  
Rates  
15.4  
2.2  
2.5  
1.9  
2.6



District Projection as of October 1st															
GRADE	Actual 2017	PROJECTED ENROLLMENTS FOR PCSD										5-Yr Avg Turnover	% of District	JRE Share of Turnover	
		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027				
K	246	335	328	340	339	345	345	345	345	345	345	345	91	16.3%	15.4
1	383	337	426	419	431	430	436	436	436	436	436	436	14	16.0%	2.2
2	369	397	351	440	433	445	444	450	450	450	450	450	16	15.8%	2.5
3	425	385	413	367	456	449	461	460	466	466	466	466	13	14.3%	1.9
4	427	438	398	426	380	469	462	474	473	479	479	479	15	17.1%	2.6
5	439	442	453	413	441	395	484	477	489	488	494	494			
<b>TOTAL</b>	<b>2,289</b>	<b>2,334</b>	<b>2,369</b>	<b>2,405</b>	<b>2,480</b>	<b>2,533</b>	<b>2,632</b>	<b>2,642</b>	<b>2,659</b>	<b>2,664</b>	<b>2,670</b>				

JRE Actual Enrollment as of October 1st											Spark Lines
GRADE	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
K	51	56	35	56	51	59	57	55	49	59	40
1	61	65	68	50	65	64	68	58	65	63	65
2	82	62	68	70	54	61	67	66	62	65	59
3	71	87	66	74	71	52	64	65	70	59	67
4	76	65	90	65	72	73	60	66	71	73	61
5	70	78	71	87	64	72	77	59	69	75	75
<b>TOTAL</b>	<b>411</b>	<b>413</b>	<b>398</b>	<b>402</b>	<b>377</b>	<b>381</b>	<b>393</b>	<b>369</b>	<b>386</b>	<b>394</b>	<b>367</b>

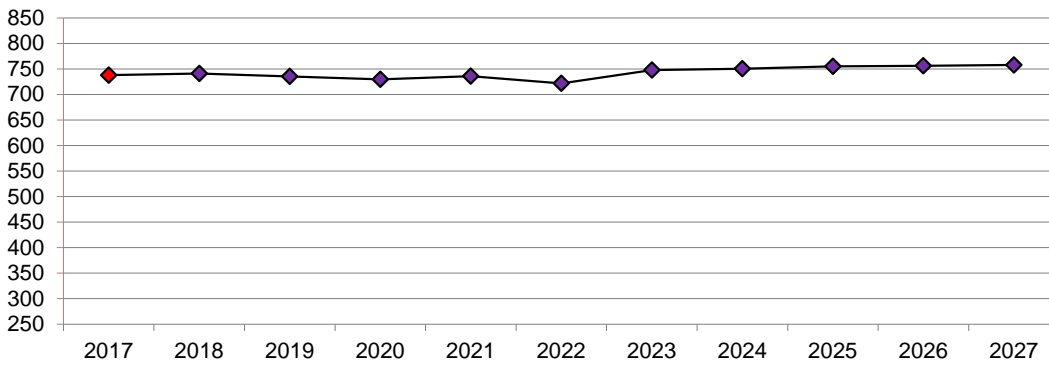
% CHANGE    -4.6%    0.5%    -3.6%    1.0%    -6.2%    1.1%    3.1%    -6.1%    4.6%    2.1%    -6.9%

Calculations are based on decimal numbers. Values on charts are reflected as whole numbers.

**Pittsford Schools**  
**PER GRADE ENROLLMENTS BY SCHOOL**  
**SCHOOL YEAR: 2017-18**  
**MENDON CENTER ELEMENTARY SCHOOL**

Mendon Center Enrollment Projection as of October 1st											
GRADE	Actual 2017	PROJECTED ENROLLMENTS FOR MCE									
		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
K	65	89	87	90	90	91	91	91	91	91	91
1	138	98	121	119	123	122	124	124	124	124	124
2	121	143	102	126	124	127	127	129	129	129	129
3	138	126	148	108	131	129	132	132	134	134	134
4	139	142	130	152	112	135	133	137	136	138	138
5	137	144	147	135	157	116	140	138	141	141	143
<b>TOTAL</b>	<b>738</b>	<b>741</b>	<b>735</b>	<b>730</b>	<b>736</b>	<b>722</b>	<b>748</b>	<b>751</b>	<b>755</b>	<b>756</b>	<b>758</b>

MCE  
Turnover  
Rates  
32.8  
4.6  
5.2  
4.2  
4.7



District Projection as of October 1st														
GRADE	Actual 2017	PROJECTED ENROLLMENTS FOR PCSD										5-Yr Avg Turnover	% of District	MCE Share of Turnover
		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027			
K	246	335	328	340	339	345	345	345	345	345	345		26.4%	
1	383	337	426	419	431	430	436	436	436	436	436	91	36.0%	32.8
2	369	397	351	440	433	445	444	450	450	450	450	14	32.8%	4.6
3	425	385	413	367	456	449	461	460	466	466	466	16	32.5%	5.2
4	427	438	398	426	380	469	462	474	473	479	479	13	32.6%	4.2
5	439	442	453	413	441	395	484	477	489	488	494	15	31.2%	4.7
<b>TOTAL</b>	<b>2,289</b>	<b>2,334</b>	<b>2,369</b>	<b>2,405</b>	<b>2,480</b>	<b>2,533</b>	<b>2,632</b>	<b>2,642</b>	<b>2,659</b>	<b>2,664</b>	<b>2,670</b>			

MCE Actual Enrollment as of October 1st												Spark Lines
GRADE	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	
K	97	98	99	85	91	84	80	86	63	92	65	
1	126	124	116	132	116	132	126	114	121	105	138	
2	139	136	132	128	147	125	132	134	118	125	121	
3	117	144	142	139	135	159	120	138	132	130	138	
4	147	126	151	158	145	146	163	119	139	134	139	
5	137	145	123	161	161	150	145	162	129	147	137	
<b>TOTAL</b>	<b>763</b>	<b>773</b>	<b>763</b>	<b>803</b>	<b>795</b>	<b>796</b>	<b>766</b>	<b>753</b>	<b>702</b>	<b>733</b>	<b>738</b>	

**% CHANGE** -0.3% 1.3% -1.3% 5.2% -1.0% 0.1% -3.8% -1.7% -6.8% 4.4% 0.7%

Calculations are based on decimal numbers. Values on charts are reflected as whole numbers.

# Pittsford Schools

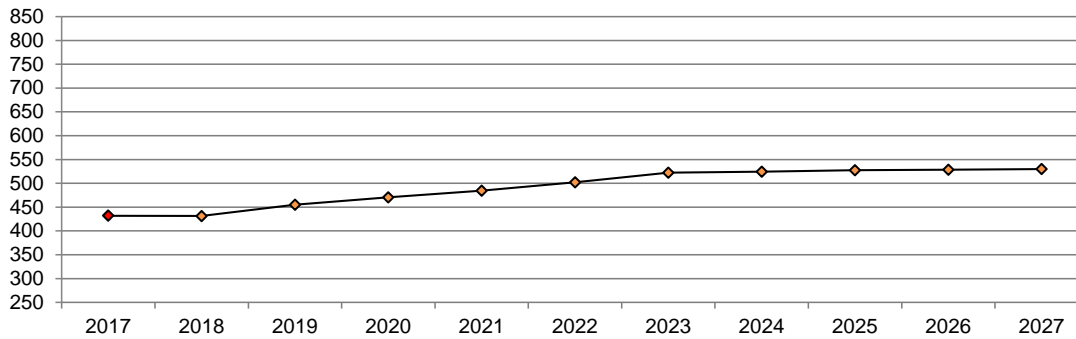
## PER GRADE ENROLLMENTS BY SCHOOL

SCHOOL YEAR: 2017-18

### PARK ROAD SCHOOL

Park Road Enrollment Projection as of October 1st											
GRADE	Actual 2017	PROJECTED ENROLLMENTS FOR PRE									
		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
K	50	68	67	69	69	70	70	70	70	70	70
1	69	66	84	83	85	85	87	87	87	87	87
2	74	72	69	87	86	88	88	89	89	89	89
3	76	77	75	72	90	89	91	91	92	92	92
4	67	78	79	77	74	92	91	93	93	94	94
5	96	70	81	82	80	77	95	94	96	96	98
<b>TOTAL</b>	<b>432</b>	<b>431</b>	<b>455</b>	<b>470</b>	<b>485</b>	<b>502</b>	<b>522</b>	<b>524</b>	<b>528</b>	<b>529</b>	<b>530</b>

PRE  
Turnover  
Rates  
16.4  
2.8  
2.9  
2.0  
3.3



District Projection as of October 1st															
GRADE	Actual 2017	PROJECTED ENROLLMENTS FOR PCSD										5-Yr Avg Turnover	% of District	PRE Share of Turnover	
		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027				
K	246	335	328	340	339	345	345	345	345	345	345	345		20.3%	
1	383	337	426	419	431	430	436	436	436	436	436	436	91	18.0%	16.4
2	369	397	351	440	433	445	444	450	450	450	450	450	14	20.1%	2.8
3	425	385	413	367	456	449	461	460	466	466	466	466	16	17.9%	2.9
4	427	438	398	426	380	469	462	474	473	479	479	479	13	15.7%	2.0
5	439	442	453	413	441	395	484	477	489	488	494	494	15	21.9%	3.3
<b>TOTAL</b>	<b>2297</b>	<b>2,334</b>	<b>2,369</b>	<b>2,405</b>	<b>2,480</b>	<b>2,533</b>	<b>2,632</b>	<b>2,642</b>	<b>2,659</b>	<b>2,664</b>	<b>2,670</b>				

PRE Actual Enrollment											Spark Lines	
GRADE	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	
K	67	75	63	55	65	68	53	59	57	51	50	
1	74	77	84	71	66	75	83	62	71	68	69	
2	63	78	79	91	74	69	81	82	64	71	74	
3	88	69	80	85	97	81	79	87	86	63	76	
4	85	93	75	81	89	97	83	79	79	92	67	
5	79	88	96	78	86	88	100	84	83	80	96	
<b>TOTAL</b>	<b>456</b>	<b>480</b>	<b>477</b>	<b>461</b>	<b>477</b>	<b>478</b>	<b>479</b>	<b>453</b>	<b>440</b>	<b>425</b>	<b>432</b>	

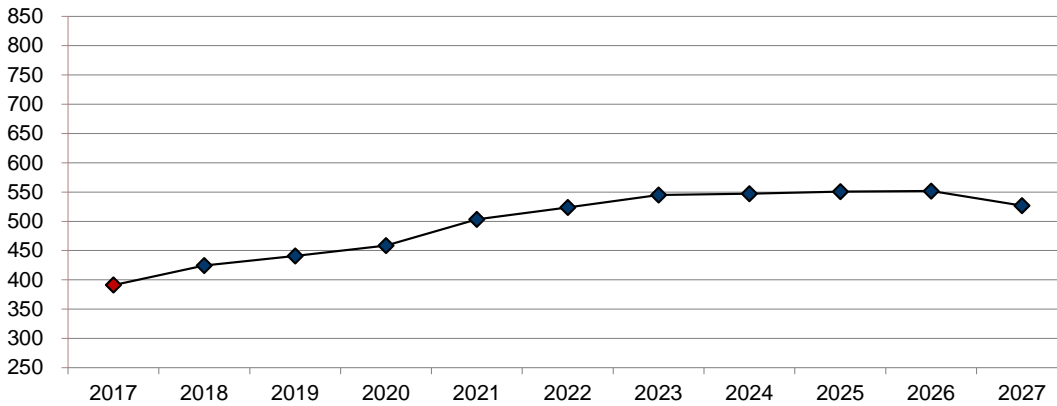
% CHANGE -1.9% 5.3% -0.6% -3.4% 3.5% 0.2% 0.2% -5.4% -2.9% -3.4% 1.6%

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**Pittsford Schools**  
**PER GRADE ENROLLMENTS BY SCHOOL**  
**SCHOOL YEAR: 2017-18**  
**THORNELL ROAD ELEMENTARY SCHOOL**

Thornell Road Enrollment Projection as of October 1st											
GRADE	Actual 2017	PROJECTED ENROLLMENTS FOR TRE									
		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
K	53	72	71	73	73	74	74	74	74	74	74
1	71	70	89	88	90	90	91	91	91	91	74
2	47	73	72	91	89	92	92	93	93	93	91
3	77	50	76	75	94	92	95	95	96	96	93
4	78	79	52	78	77	96	95	97	97	98	96
5	65	80	82	54	80	79	98	97	99	99	98
<b>TOTAL</b>	<b>391</b>	<b>424</b>	<b>441</b>	<b>459</b>	<b>503</b>	<b>524</b>	<b>545</b>	<b>547</b>	<b>551</b>	<b>552</b>	<b>527</b>

TRE  
Turnover  
Rates  
15.1  
3.0  
2.1  
2.1  
1.5



District Projection as of October 1st														
GRADE	Actual 2017	PROJECTED ENROLLMENTS FOR PCSD										5-Yr Avg Turnover	% of District	TRE Share of Turnover
		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027			
K	246	335	328	340	339	345	345	345	345	345	345		21.5%	
1	383	337	426	419	431	430	436	436	436	436	436	91	18.5%	16.9
2	369	397	351	440	433	445	444	450	450	450	450	14	12.7%	1.8
3	425	385	413	367	456	449	461	460	466	466	466	16	18.1%	2.9
4	427	438	398	426	380	469	462	474	473	479	479	13	18.3%	2.4
5	439	442	453	413	441	395	484	477	489	488	494	15	14.8%	2.2
<b>TOTAL</b>	<b>2,297</b>	<b>2,334</b>	<b>2,369</b>	<b>2,405</b>	<b>2,480</b>	<b>2,533</b>	<b>2,632</b>	<b>2,642</b>	<b>2,659</b>	<b>2,664</b>	<b>2,670</b>			

TRE Actual Enrollment as of October 1st												Spark Lines
GRADE	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	
K	69	83	79	51	59	42	53	57	40	52	53	
1	79	81	91	86	69	67	53	70	70	40	71	
2	92	84	81	93	87	76	74	59	71	71	47	
3	80	93	85	83	90	84	78	83	61	76	77	
4	85	80	99	85	83	96	87	81	83	61	78	
5	109	87	78	99	87	84	104	93	82	84	65	
<b>TOTAL</b>	<b>514</b>	<b>508</b>	<b>513</b>	<b>497</b>	<b>475</b>	<b>449</b>	<b>449</b>	<b>443</b>	<b>407</b>	<b>384</b>	<b>391</b>	

% CHANGE 1.6% -1.2% 1.0% -3.1% -4.4% -5.5% 0.0% -1.3% -8.1% -5.7%

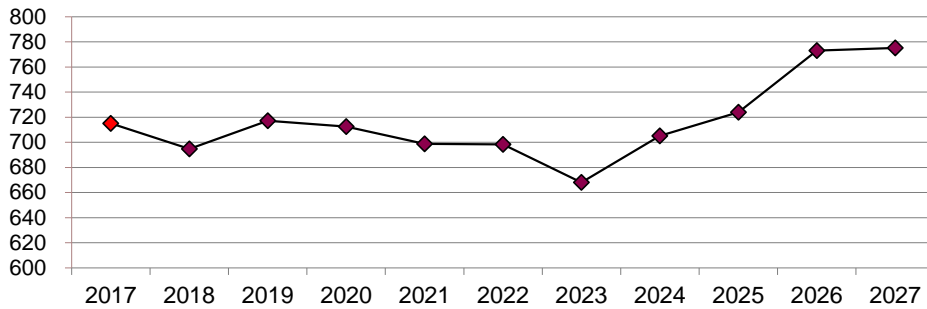
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**Pittsford Schools**  
**PER GRADE ENROLLMENTS BY SCHOOL**  
**SCHOOL YEAR: 2017-18**  
**BARKER ROAD MIDDLE SCHOOL**

BRMS Enrollment Projection as of October 1st											
GRADE	Actual	PROJECTED ENROLLMENTS FOR BRMS									
	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
6	243	231	233	238	217	232	208	254	251	257	257
7	216	249	237	238	244	223	238	214	260	257	263
8	256	215	248	236	237	243	222	237	213	259	256
<b>TOTAL</b>	<b>715</b>	<b>695</b>	<b>717</b>	<b>712</b>	<b>699</b>	<b>698</b>	<b>668</b>	<b>705</b>	<b>724</b>	<b>773</b>	<b>775</b>

BRMS  
 Turnover  
 Rates  
 1.6  
 5.9  
 -1.1



District Projection as of October 1st														
GRADE	Actual	PROJECTED ENROLLMENTS FOR PCSD										5-Yr Avg Turnover	% Of District	BRMS Share of Turnover
	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2026			
6	465	442	445	456	416	444	398	487	480	492	491	3	52.3%	1.6
7	442	477	454	457	468	428	456	410	499	492	504	12	48.9%	5.9
8	474	440	475	452	455	466	426	454	408	497	490	-2	54.0%	-1.1
<b>TOTAL</b>	<b>1,381</b>	<b>1,359</b>	<b>1,374</b>	<b>1,365</b>	<b>1,339</b>	<b>1,338</b>	<b>1,280</b>	<b>1,351</b>	<b>1,387</b>	<b>1,481</b>	<b>1,485</b>			

BRMS Actual Enrollment as of October 1st											Spark Lines	
GRADE	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	
6	240	242	235	237	248	250	257	261	243	206	243	
7	255	235	245	246	237	254	246	267	262	252	216	
8	248	254	243	248	255	240	259	246	258	261	256	
<b>TOTAL</b>	<b>743</b>	<b>731</b>	<b>723</b>	<b>731</b>	<b>740</b>	<b>744</b>	<b>762</b>	<b>774</b>	<b>763</b>	<b>719</b>	<b>715</b>	

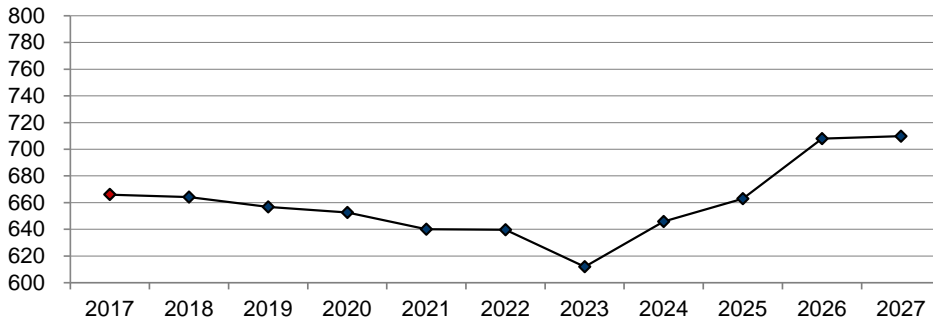
% Change 1.4% -1.6% -1.1% 1.1% 1.2% 0.5% 2.4% 1.6% -1.4% -5.8% -0.6%

Calculations are based on decimal numbers. Values on charts are reflected as whole numbers.

**Pittsford Schools**  
**PER GRADE ENROLLMENTS BY SCHOOL**  
**SCHOOL YEAR: 2017-18**  
**CALKINS ROAD MIDDLE SCHOOL**

CRMS Enrollment Projection as of October 1st											
GRADE	Actual 2017	PROJECTED ENROLLMENTS FOR PCSD									
		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
6	222	211	212	218	199	212	190	233	229	235	234
7	226	228	217	219	224	205	218	196	239	235	241
8	218	225	227	216	218	223	204	217	195	238	234
<b>TOTAL</b>	<b>666</b>	<b>664</b>	<b>657</b>	<b>653</b>	<b>640</b>	<b>640</b>	<b>612</b>	<b>646</b>	<b>663</b>	<b>708</b>	<b>710</b>

CRMS  
Turnover  
Rates  
1.4  
6.1  
-0.9



District Enrollment Projection as of October 1st														
GRADE	Actual 2017	PROJECTED ENROLLMENTS FOR PCSD										5-Yr Avg Turnover	% of District	CRMS Share of Turnover
		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027			
6	465	442	445	456	416	444	398	487	480	492	491	3	47.7%	1.4
7	442	477	454	457	468	428	456	410	499	492	504	12	51.1%	6.1
8	474	440	475	452	455	466	426	454	408	497	490	-2	46.0%	-0.9
<b>TOTAL</b>	<b>1,381</b>	<b>1,359</b>	<b>1,374</b>	<b>1,365</b>	<b>1,339</b>	<b>1,338</b>	<b>1,280</b>	<b>1,351</b>	<b>1,387</b>	<b>1,481</b>	<b>1,485</b>			

CRMS Actual Enrollment as of October 1st												Spark Lines
GRADE	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	
6	241	230	235	218	243	221	216	240	211	209	222	
7	260	227	238	244	226	251	219	218	248	220	226	
8	246	269	235	240	234	223	248	219	217	247	218	
<b>TOTAL</b>	<b>747</b>	<b>726</b>	<b>708</b>	<b>702</b>	<b>703</b>	<b>695</b>	<b>683</b>	<b>677</b>	<b>676</b>	<b>676</b>	<b>666</b>	

**% Change** 2.9% -2.8% -2.5% -0.8% 0.1% -1.1% -1.7% -0.9% -0.1% 0.0% -1.5%

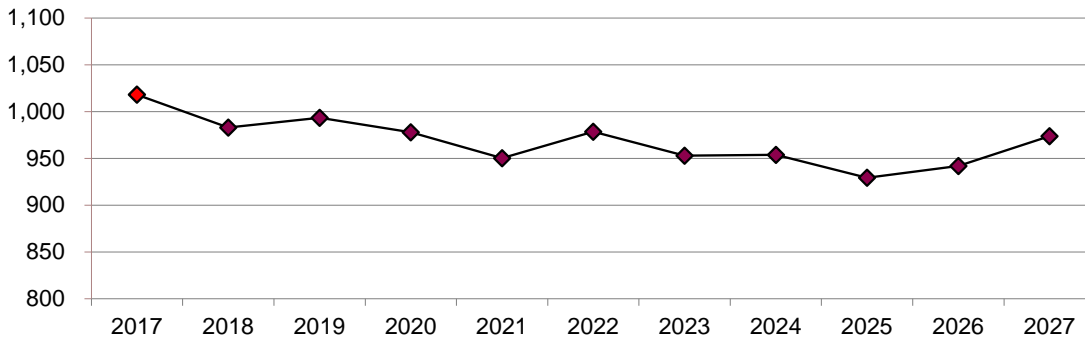
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**Pittsford Schools**  
**PER GRADE ENROLLMENTS BY SCHOOL**  
**SCHOOL YEAR: 2017-18**  
**MENDON HIGH SCHOOL**

Based on Actual Enrollment from BRMS Grade 8

MHS Enrollment Projection as of October 1st											
GRADE	Actual	PROJECTED ENROLLMENTS FOR MHS									
	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
9	268	218	251	239	240	246	225	240	216	259	257
10	256	270	220	252	240	242	248	227	241	217	260
11	240	254	267	217	250	238	240	246	225	239	215
12	254	242	255	269	219	252	240	241	247	226	241
<b>TOTAL</b>	<b>1,018</b>	<b>983</b>	<b>993</b>	<b>978</b>	<b>950</b>	<b>978</b>	<b>953</b>	<b>954</b>	<b>929</b>	<b>942</b>	<b>974</b>

MHS  
Turnover  
Rates  
3.1  
1.6  
-2.1  
1.5



District Enrollment Projection as of October 1st														
GRADE	Actual	PROJECTED ENROLLMENTS FOR PCSD										5-Yr Avg	% Of District	MHS Share of Turnover
	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027			
9	518	480	446	481	458	461	472	432	460	414	503	6	51.7%	3.1
10	494	521	483	449	484	461	464	475	435	463	417	3	51.8%	1.6
11	461	490	517	479	445	480	457	460	471	431	459	-4	52.1%	-2.1
12	496	464	493	520	482	448	483	460	463	474	434	3	51.2%	1.5
<b>TOTAL</b>	<b>1,969</b>	<b>1,955</b>	<b>1,939</b>	<b>1,929</b>	<b>1,869</b>	<b>1,850</b>	<b>1,876</b>	<b>1,827</b>	<b>1,829</b>	<b>1,782</b>	<b>1,813</b>			

MHS Actual Enrollment as of October 1st												Spark Lines
GRADE	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	
9	243	251	258	239	249	260	250	264	240	259	268	
10	273	240	248	260	238	249	257	249	261	243	256	
11	224	277	248	247	262	239	255	252	242	253	240	
12	252	223	269	246	245	270	234	252	259	243	254	
<b>TOTAL</b>	<b>992</b>	<b>991</b>	<b>1,023</b>	<b>992</b>	<b>994</b>	<b>1,018</b>	<b>996</b>	<b>1,017</b>	<b>1,002</b>	<b>998</b>	<b>1,018</b>	

% Change 0.6% -0.1% 3.2% -3.0% 0.2% 2.4% -2.2% 2.1% -1.5% -0.4% 2.0%

Calculations are based on decimal numbers. Values on charts are reflected as whole numbers.

# Pittsford Schools

## PER GRADE ENROLLMENTS BY SCHOOL

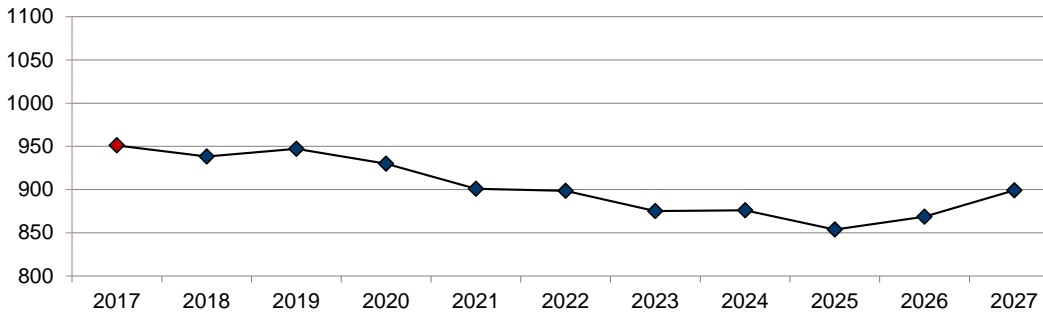
SCHOOL YEAR: 2017-18

### SUTHERLAND HIGH SCHOOL

Based on Actual Enrollment from CRMS Grade 8

SHS Enrollment Projection as of October 1st											
GRADE	Actual	PROJECTED ENROLLMENTS FOR SHS									
	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
9	250	228	230	219	221	226	207	220	198	241	238
10	238	251	230	232	221	222	227	208	222	200	242
11	221	236	250	228	230	219	220	226	207	220	198
12	242	223	238	251	229	231	220	222	227	208	221
<b>TOTAL</b>	<b>951</b>	<b>938</b>	<b>947</b>	<b>930</b>	<b>901</b>	<b>899</b>	<b>875</b>	<b>876</b>	<b>854</b>	<b>869</b>	<b>899</b>

SHS  
Turnover  
Rates  
3.1  
1.4  
-1.8  
1.6



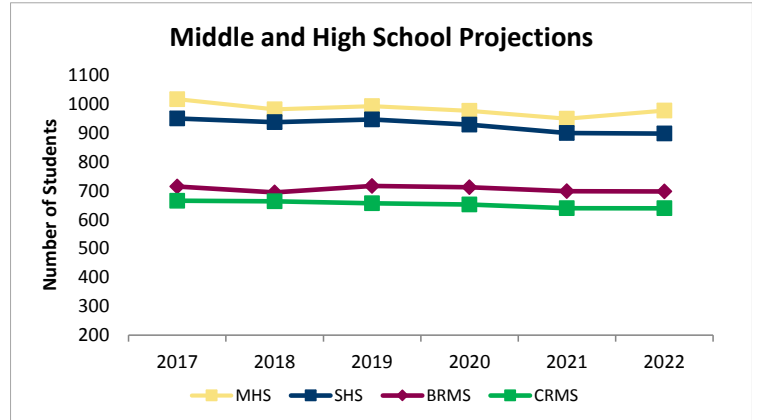
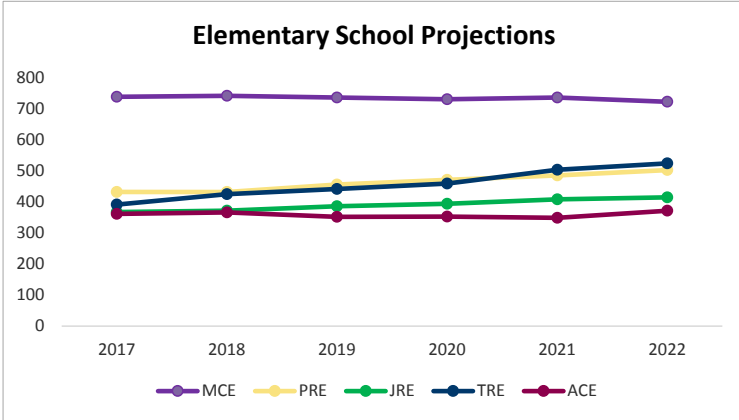
District Enrollment Projection as of October 1st														
GRADE	Actual	PROJECTED ENROLLMENTS FOR PCSD										5-Yr Avg Turnover	% Of District	SHS Share of Turnover
	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027			
9	480	446	481	458	461	472	432	460	414	503	496	6	52.1%	3.1
10	521	483	449	484	461	464	475	435	463	417	417	3	45.7%	1.4
11	490	517	479	445	480	457	460	471	431	459	459	-4	45.1%	-1.8
12	464	493	520	482	448	483	460	463	474	434	434	3	52.2%	1.6
<b>TOTAL</b>	<b>1,955</b>	<b>1,939</b>	<b>1,929</b>	<b>1,869</b>	<b>1,850</b>	<b>1,876</b>	<b>1,827</b>	<b>1,829</b>	<b>1,782</b>	<b>1,813</b>	<b>1,806</b>			

SHS Actual Enrollment as of October 1st												Spark Lines
GRADE	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	
9	251	252	274	246	245	244	224	249	218	228	250	
10	249	255	252	269	250	244	246	230	243	226	238	
11	248	245	252	251	261	248	248	246	226	244	221	
12	245	254	246	254	253	270	253	245	247	240	242	
<b>TOTAL</b>	<b>993</b>	<b>1,006</b>	<b>1,024</b>	<b>1,020</b>	<b>1,009</b>	<b>1,006</b>	<b>971</b>	<b>970</b>	<b>934</b>	<b>938</b>	<b>951</b>	

% Change 3.1% 1.3% 1.8% -0.4% -1.1% -0.3% -3.5% -0.1% -3.7% 0.4%

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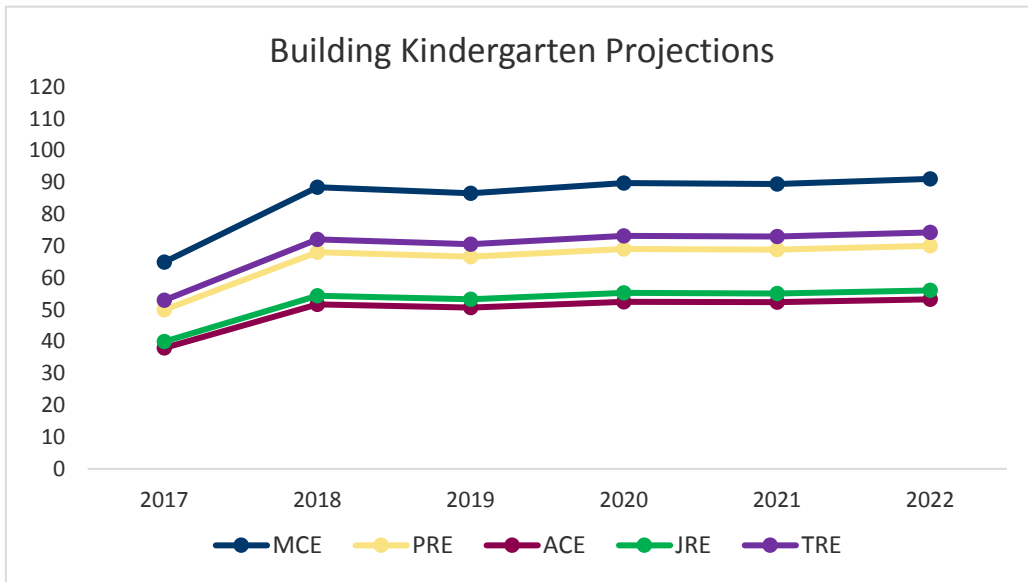
# Pittsford Schools



	Actual	Projected				
	2017	2018	2019	2020	2021	2022
ACE	361	366	352	352	348	371
JRE	367	371	385	394	408	414
MCE	738	741	735	730	736	722
PRE	432	431	455	470	485	502
TRE	391	424	441	459	503	524

	Actual	Projected				
	2017	2018	2019	2020	2021	2022
BRMS	715	695	717	712	699	698
CRMS	666	664	657	653	640	640
MHS	1018	983	993	978	950	978
SHS	951	938	947	930	901	899

## Pittsford Schools



	Actual	Projections				
	2017	2018	2019	2020	2021	2022
ACE	38	52	51	53	52	53
JRE	40	54	53	55	55	56
MCE	65	89	87	90	90	91
PRE	50	68	67	69	69	70
TRE	53	72	71	73	73	74