2015-2016 Budget Guidelines
Board of Education Meeting

IMPORTANT - Due to the importance of each guideline, the following bullets are NOT listed in a specific prioritized order.

❖ Develop a STUDENT BASED BUDGET focused on:
  • Integration of data systems that allows for easy and timely accessibility of data for teachers, administrators, students and families
  • Implementation of rigorous, engaging and authentic curriculum, instruction and assessments
  • Providing experiences, both curricular and extracurricular, that supports the varied interests of the whole child

❖ Provide HIGH QUALITY Professional Development focused on:
  • Strategic Initiative
  • Curriculum, assessment and instruction
  • Social and Emotional learning

❖ Manage the impact of investment in education with sensitivity to limited community resources by:
  • Seeking new sources of revenue
  • Balancing community expectations for services and programs, while being cognizant of changes in property values, income levels, and economic uncertainties
  • Seeking cost efficiencies to further address the costly impact of unfunded mandates

❖ Provide for fiscal stability into the future through:
  • Maintaining financially prudent and sustainable reserve accounts
    o Technology
    o Capital Reserve Fund
  • Protecting the community’s investment in facilities and infrastructure

❖ Meet legal mandates and contractual obligations

1/15/15

Discussed at 1/15/15 DPT Meeting
Adopted by the Board of Education on __________