Estimated Revenue

- **Local Property Tax Levy**: $82,566,281
- **Foundation Aid & Gap Adjustment**: $8,044,077
- **Commercial & Building Aid**: $11,026,490

**Total Revenue**: $101,636,848

- **Total Increase**: $2,683,285 (2.24%)
- **% Increase (Decrease)**: 100.0%

Budget Development

- **Estimated 2015-2016 Tax Bill**: $5,632
- **Actual 2014-2015 Tax Bill**: $5,544

Estimated Tax Impact

- **Tax Levy Increase**: 2.25% (within tax cap)

Example:
The estimated impact on the average PCSD homeowner with a $250,000 full-value assessed home was $25.60 per $1,000 full value.

Estimated Increase: ’18

Because PCSD is within tax cap, this estimated increase should be offset by the NYS Property Tax Credit. Actual 2014-2015 Tax Bill: $5,544

Estimated 2015-2016 Tax Bill: $5,632

Quick Facts:

- **1.51%**: Tax Levy, Assessed Value
- **2.24%**: Tax Levy, Value

Budget Vote

- **2015-2016 Budget**
- **May 19, 2015**: 7 am – 9 pm
- **Barker Road Middle School, gymnasium**: 75 Barker Road
- **Superintendent of Schools**: Michael Pero
- **Board of Education**: Peter Sullivan, President

Estimated Tax Impact

- **Tax Levy**: $94,750,493
- **Tax Levy Increase**: 2.25% (within tax cap)
- **Estimated Full Value Assessed**: $25.60 per $1,000 full value

Evolution of School Funding Laws

- **2007** • A historic court ruling provided a $2 billion school funding law, over four years, to enable districts to develop long-term fiscal plans.
- **2009** • 2007 ruling is ignored. Foundation Aid is frozen and further reduced through the introduction of the Gap Elimination Adjustment (GEA). These income taxes were moved to balance other parts of the NYS budget.

State’s Reduction of $64 million since 2008-09

- **Actual Foundation Aid vs. State’s Legal Obligation**

Budget Vote

- **May 19, 2015**: 7 am – 9 pm
- **75 Barker Road, Barker Road Middle School**

Note: Qualifying voters must present identification. Proof of residency may include the following valid and current documents: New York State driver’s license, New York State non-driver identification card, utility bill, or state registration card. Voters shall also be required to provide their signature, printed name and address. Qualifying voters must be a U.S. Citizen, resident of the district for at least 30 days prior to the election, and 18 years of age or older.
**Notable achievements and activities:**

- Both high schools ranked among the best in the nation by **U.S. News and World Report**
- Both middle schools redesignated as New York State’s Essential Elements: Schools-to-Watch
- **Board Community for Music Education designation** by the NAMM Foundation for demonstrating commitment to music education. PSMS is one of 388 schools nationwide nationally awarded this recognition in 2015.
- Athletic achievements include seven- through 12-grade students participating in many extracurricular activities including:
  - **Student council**
  - **Music**
  - **Drama and forensics**
  - **Visual and fine arts**
- Interscholastic sports
- **Board Proposed Three Part Budget** for the 2015-2016 fiscal year

**Maintaining Excellence**

**PCSD**

| New York State | 1,468 |
| National | 1,497 |
| National Merit Scholarship | 23.4 |
| National | 21 |

**Advanced Placement Placement Rates:**

- **83%** completion rate among the highest achieving in New York State and Monroe County.

**Voting on:**

**Replacement Buses and Re-establish Bus Purchase Reserve**

Authorization to use the funds for purchase of buses at a total maximum cost of $1,400,000 from the existing bus purchase capital reserve fund (saving account). Proposal will NOT just replace the existing buses. Utilizing the purchase reserve fund now results in over $182,000 in state aid to replenish this account.

**Within tax cap again Fourth year in a row**

- **2.24%** Budget Increase
- **$122,588,393** Proposed Budget

- **Board of Education**

**State Funding Definitions**

- **Contingent Budget**
  - Under state law, school boards can submit a budget to voters a maximum of two times. If the proposed budget is defeated twice, voters must adopt a contingent budget. The board also has the option of going directly to a contingent budget immediately after the first budget defeat. Under a contingent budget, the district adopts a budget with the same tax levy as the prior year's approved budget, plus a zero percent tax increase, which, for PCSD, would result in $21 million in reductions.

- **Gap Elimination and Adjustment (GEA)**
  - GEA is a mechanism implemented by the state that significantly reduces state aid allocations to each district. These funds are transferred to other parts of the state budget to reduce the state’s debt. Since 2010, the state has taken almost $16 million in GEA from PSMS.

**2015 - 2016 Three Part Budget Proposed Budget Expenditures**

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- **School Board Proposed Budget**

- **Three Candidates Running for Three Seats**

**Board Budgeted: $11,549,484**

**Program, Capital, Administrative:**

- **Michael Allington**
- **Irene Feldman Narotsky**
- **Peter Sullivan**
- **Kim McCrillis**
- **Valerie Baum**

**9%**

- **Administrative Component** provides for overall general support and management activities including:
  - District Clerk and Superintendents’ office
  - Business office operations
  - Personnel, legal, liability and property insurance
  - Advertising services
  - Costs for the administration and supervision of each of the District’s nine schools
  - Employee benefits for all administrative and clerical support staff including social security, workers’ compensation, life, health insurance and unemployment

- **Administrative Component** funding for the instruction of and educational support services for the District’s student body. Funds are included for:
  - Salaries and benefits for approximately 6,500 students
  - Necessary services for instructional staff
  - Related support personnel in K-12 buildings
  - Programs for Special Education services
  - Benefits for approximately 1,000 instructional employees, including over 600 retirees in group health insurance
  - School security, teacher and non-teaching retirement
  - Workers’ compensation, group insurance (life, health, dental, disability), and other contracts and insurance

**Contingent Budget**

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- **Gap Elimination and Adjustment (GEA)**
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- **The Pittsford Board of Education presents the proposed 2015-2016 budget which is within the State mandated Tax Cap. We invite PCSD residents to call with questions and to vote on May 19th.**

- **Seeking third term on the Board of Education**
- **Doctor of Technology Support Services, St. John Fisher College**
  - Currently serving on the PCSD District Planning Team
  - Published, presented, and developed curricula in various educational journals and conferences on various education technology topics including flipped classrooms and student gaming
  - S.A.S, in Economics from Harvard and MBA from Creighton University
  - Married and parent of two preschool-aged children

- **Seeking third term on the Board of Education**
- **Former Research Scientist for Eastman Kodak Company**
  - Currently serving on PSMS District Planning Team
  - Formerly served on Monroe County School Board Association Labor Relations Committee
  - Former Co-President of the District PTA
  - Rochester Philharmonic Youth Orchestra board member and Holocaust Osvace Day Co-Chair
  - B.A. in Chemical Engineering from the University of Rochester
  - Married and parent of three Sutherland High School graduates