



PITTSFORD CENTRAL SCHOOL DISTRICT

REFERENDUM PLANNING

**BOARD OF EDUCATION MEETING
JUNE 11, 2012**

Proposed Referendum Scope

PRIORITY 1 ITEMS

Working with the facilities needs identified by the Building Condition Survey (BCS), a list of Priority 1 items were categorized that were defined as being of the highest priority due to:

- Requiring replacement within the next 5 years
- The item is considered a substantial Health and/or Safety concern
- Currently a Code Compliance failure (ADA, Fire, Building, OSHA, Air Quality, etc.)

Proposed Referendum Scope

PRIORITY 1A ITEMS

Utilizing the filter of the Priority 1 criteria, over \$84 million in BCS items were initially identified.

These Priority 1 items were then further evaluated multiple times while considering the needs of each school building and the school district as a whole.

As a result, a list of Priority 1A items has been identified that has reduced the cost of the work to less than half of the initial Priority 1 items.

Proposed Referendum Scope

PRIORITY 1A ITEMS (Continued)

The list of Priority 1A items were categorized as being of the highest priority by meeting at least two of the following criteria:

- Currently at or beyond useful life
- System is currently failing and ability to obtain parts or repair are no longer feasible
- The item is considered a substantial Health and/or Safety concern
- The poor condition or issue is resulting in further degradation of related systems/facilities and/or resulting in excessive annual operating budget expense
- Currently a Code Compliance failure (ADA, Fire, Building, OSHA, Air Quality, etc.)
- Determined that SED Department of Facilities Planning would require the issue addressed prior to approving a building permit for any other type of work to be performed in the facility. For example, required making all toilet rooms ADA compliant at Barker Road Middle School before issuing a building permit.

Proposed Referendum Scope

PRIORITY 1A ITEMS

The types of items that have been identified as Priority 1A include:

- ADA Accessibility
- Heating system repair / replacement
- Air handling system repair / replacement
- Fire alarm systems
- Sanitary systems
- Drives, parking lots and sidewalks
- Roofing replacement
- Electrical distribution systems
- Toilet facilities
- Emergency lighting
- Telephone systems

Investing in the Priority 1A items will assist in deferring ongoing annual maintenance costs and reduce the potential of unexpected emergency project work.

Proposed Referendum Scope

Pittsford Central School District
 2012 Capital Project - DRAFT Conceptual Estimate Summary
 June 11, 2012

Pittsford Schools



Base Project Scope:

Conceptual Estimate

Building:

<i>Mendon High School</i>	<i>\$4,238,190</i>
<i>Sutherland High School</i>	<i>\$4,975,425</i>
<i>Barker Road Middle School</i>	<i>\$9,506,970</i>
<i>Calkins Road Middle School</i>	<i>\$413,775</i>
<i>Allen Creek Elem School</i>	<i>\$2,808,675</i>
<i>Jefferson Road Elem School</i>	<i>\$4,261,410</i>
<i>Mendon Center Elem School</i>	<i>\$3,546,450</i>
<i>Park Road Elem School</i>	<i>\$2,000,700</i>
<i>Thornell Road Elem School</i>	<i>\$4,584,263</i>
<i>Transportation/Maintenance</i>	<i>\$503,550</i>
<i>Escalation 6% of Construction cost & Contingency</i>	<i>\$1,801,038</i>

Base Project Total

\$38,640,445

Summary of Base Project Total:

<i>Construction Cost</i>	<i>\$27,288,450</i>	
<i>Contingency</i>	<i>\$2,728,845</i>	<i>10%</i>
<i>Escalation 6% of Construction cost & Contingency</i>	<i>\$1,801,038</i>	
<i>Incidentals (Based on Construction Cost)</i>	<i>\$6,822,113</i>	<i>25%</i>
<i>Total</i>	<i>\$38,640,445</i>	

Proposed Referendum Scope

Pittsford Central School District
2012 Capital Project - DRAFT Conceptual Estimate Summary
June 11, 2012

Pittsford Schools



TETRA TECH
ARCHITECTS & ENGINEERS



Athletic Fields Project Scope:

<i>Mendon High School - Stadium Base (synthetic turf)</i>	<i>\$2,293,650</i>
<i>Mendon High School Rear Fields (natural turf)</i>	<i>\$837,000</i>
<i>Sutherland High School Base (synthetic turf and lights)</i>	<i>\$2,862,000</i>
<i>Escalation 6% of Construction cost & Contingency</i>	<i>\$292,974</i>
<i>Athletic Fields Base Project Total</i>	<i>\$6,285,624</i>

Athletic Ancillary Fields Options:

<i>Mendon High School - Stadium Options</i>	<i>\$550,800</i>
<i>Sutherland High School - Options</i>	<i>\$770,850</i>
<i>Escalation 6% of Construction cost & Contingency</i>	<i>\$64,614</i>
<i>Athletic Options Project Total</i>	<i>\$1,386,264</i>

Proposed Referendum Scope

Pittsford Central School District
2012 Capital Project - DRAFT Conceptual Estimate Summary
June 11, 2012

Pittsford Schools



Proposed Project Cost Summary:

	<i>Component</i>	<i>Cumulative</i>
<i>I. Base Facilities Project</i>	<i>\$38,640,445</i>	<i>\$38,640,445</i>
<i>II. Synthetic Fields and Sutherland HS Lights</i>	<i>\$6,285,624</i>	<i>\$44,926,069</i>
<i>III. Ancillary Athletic Field Options</i>	<i>\$1,386,264</i>	<i>\$46,312,333</i>

Proposed Referendum Scope

Act ID	Description	Orig Dur	Early Start	Early Finish	Gantt Chart																			
					2012				2013				2014				2015				2016			
Pittsford CSD 2012 Master Schedule					Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
PRE- REFERENDUM																								
1010	Conceptual Design Phase	74d	01FEB12 *	14MAY12	■ Conceptual Design Phase																			
1020	Prepare Conceptual Estimate	20d	15MAY12 *	11JUN12	■ Prepare Conceptual Estimate																			
1030	Board of Education Meeting - June 11	0		11JUN12	◆ Board of Education Meeting - June 11																			
1040	Proposed Project to the Board of Education	0		11JUN12	◆ Proposed Project to the Board of Education																			
1050	SEQRA - BOE Lead agency and type of action	0		11JUN12	◆ SEQRA - BOE Lead agency and type of action																			
1060	Board of Education Meeting - June 25	0		25JUN12 *	◆ Board of Education Meeting - June 25																			
1070	Board of Education Meeting - July 9	0		09JUL12 *	◆ Board of Education Meeting - July 9																			
1080	Board of Education Meeting - Aug 13	0		13AUG12 *	◆ Board of Education Meeting - Aug 13																			
1090	Finalize project scope	64d	12JUN12	10SEP12	■ Finalize project scope																			
1100	Board of Education Meeting - September 10	0		10SEP12	◆ Board of Education Meeting - September 10																			
1110	BOE Project Resolution	0		10SEP12	◆ BOE Project Resolution																			
1120	45 day waiting period	36d	11SEP12	30OCT12	■ 45 day waiting period																			
1130	Develop Public Info Campaign	30d	11SEP12	22OCT12	■ Develop Public Info Campaign																			
1140	Public Meetings	30d	11SEP12	22OCT12	■ Public Meetings																			
1150	Board of Education Meeting - October 2	0		02OCT12 *	◆ Board of Education Meeting - October 2																			
1160	Board of Education Meeting - October 22	0		22OCT12 *	◆ Board of Education Meeting - October 22																			
Start date 30JAN12 Finish date 30OCT15 Data date 30JAN12 Run date 04JUN12 Page number 1A © Primavera Systems, Inc.					Pittsford CSD Draft Master Schedule Campus Construction Management Group																			

Proposed Referendum Scope

Act ID	Description	Orig Dur	Early Start	Early Finish	Timeline																							
					2012				2013				2014				2015				2016							
					Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
1170	Referendum Vote	0		30OCT12	◆ Referendum Vote																							
DESIGN PHASE					<ul style="list-style-type: none"> ■ Schematic Design Phase ■ Design Development ■ SED Documents ■ SED Review ◆ SED Approval 																							
1200	Schematic Design Phase	30d	31OCT12	11DEC12																								
1210	Design Development	45d	12DEC12	14FEB13																								
1220	SED Documents	70d	15FEB13	23MAY13																								
1230	SED Review	90d	24MAY13	27SEP13																								
1240	SED Approval	0		27SEP13																								
BID & AWARD PHASE					<ul style="list-style-type: none"> ■ Bidding ■ BOE Awards Contracts 																							
1300	Bidding	25d	30SEP13	01NOV13																								
1310	BOE Awards Contracts	1d	04NOV13	04NOV13																								
CONSTRUCTION PHASE					<ul style="list-style-type: none"> ■ Construction 																							
1400	Construction	514d	06NOV13	30OCT15																								

Start date	30JAN12
Finish date	30OCT15
Data date	30JAN12
Run date	04JUN12
Page number	2A
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**Pittsford CSD Draft Master Schedule
Campus Construction Management Group**