

2014-2015 Budget Guidelines

Board of Education Meeting

IMPORTANT - Due to the importance of each guideline, the following bullets are NOT listed in a specific prioritized order.

- ❖ Develop a ***STUDENT BASED BUDGET*** focused on:
 - Integration of data systems that allows for easy and timely accessibility of data for teachers, administrators, students and families
 - Implementation of rigorous, engaging and authentic curriculum, instruction and assessments
 - Providing experiences, both curricular and extracurricular, that supports the varied interests of the whole child

- ❖ Provide ***HIGH QUALITY*** Professional Development focused on:
 - Strategic Initiative
 - Common Core
 - Social and Emotional Component

- ❖ Manage the impact of investment in education with sensitivity to limited community resources by:
 - Seeking new sources of revenue
 - Balancing community expectations for services and programs, while being cognizant of changes in property values, income levels, and economic uncertainties
 - Seeking cost efficiencies to further address the costly impact of unfunded mandates

- ❖ Provide for fiscal stability into the future through:
 - Maintaining financially prudent and sustainable reserve accounts
 - Technology
 - Capital Reserve Fund
 - Protecting the community's investment in facilities and infrastructure

- ❖ Meet legal mandates and contractual obligations

- ❖ Continued support of new and ongoing costs associated with the Safety Initiative