

# 2015-2016 Budget Guidelines

## Board of Education Meeting

**IMPORTANT** - Due to the importance of each guideline, the following bullets are **NOT** listed in a specific prioritized order.

- ❖ Develop a **STUDENT BASED BUDGET** focused on:
  - Integration of data systems that allows for easy and timely accessibility of data for teachers, administrators, students and families
  - Implementation of rigorous, engaging and authentic curriculum, instruction and assessments
  - Providing experiences, both curricular and extracurricular, that supports the varied interests of the whole child
  
- ❖ Provide **HIGH QUALITY** Professional Development focused on:
  - Strategic Initiative
  - Curriculum, assessment and instruction
  - Social and Emotional learning
  
- ❖ Manage the impact of investment in education with sensitivity to limited community resources by:
  - Seeking new sources of revenue
  - Balancing community expectations for services and programs, while being cognizant of changes in property values, income levels, and economic uncertainties
  - Seeking cost efficiencies to further address the costly impact of unfunded mandates
  
- ❖ Provide for fiscal stability into the future through:
  - Maintaining financially prudent and sustainable reserve accounts
    - Technology
    - Capital Reserve Fund
  - Protecting the community's investment in facilities and infrastructure
  
- ❖ Meet legal mandates and contractual obligations

1/15/15

Discussed at 1/15/15 DPT Meeting  
Adopted by the Board of Education on \_\_\_\_\_