PITTSFORD CENTRAL SCHOOL DISTRICT

Capital Project Update

BOARD OF EDUCATION
July 15, 2013

Excellence Today and Tomorrow
Capital Project Breakdown

1. **Proposition 1** – Base facilities project

2. **Proposition 2** – PE/Athletic Field project

Pittsford Schools
## Total Budget Summary

<table>
<thead>
<tr>
<th>Proposition</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Proposition #1</td>
<td>$35,567,898</td>
</tr>
<tr>
<td>Proposition #2</td>
<td>$7,563,888</td>
</tr>
<tr>
<td>Total</td>
<td>$43,131,786</td>
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</tbody>
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Pittsford Schools
What Have We Been Doing?

- Continuing Stakeholder Meetings
- Reviewing building components
- Drafting up design solutions
- Compiling SED paperwork
- Integrating outside agency applications
- Reviewing contractual obligations to go into bid sets

Pittsford Schools
Design Phase of the Work

- Phase 1 – P-E/Athletic Fields & Ancillary Facilities
- Phase 2 – Secondary Schools
- Phase 3 – Primary Schools

Pittsford Schools
Breaking It Down - Phasing

Design Phase of the Work

- Phase 1 – P-E/Athletic Fields & Ancillary Facilities

<table>
<thead>
<tr>
<th>JAN</th>
<th>FEB</th>
<th>MAR</th>
<th>APR</th>
<th>MAY</th>
<th>JUN</th>
<th>JULY</th>
<th>AUG</th>
<th>SEPT</th>
<th>OCT</th>
<th>NOV</th>
<th>DEC</th>
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SED Submitted: June 6th 2013
SED Review: June 2013 – Jan 2014
Bid/Award: Jan 2014 – Feb 2014
Construction: May 2014 – Aug 2016

Phase #1 Budget - $7,563,888

Pittsford Schools
Highlights – Phase 1

- Integrated turf fields into existing stadiums
- Re-aligned access and control
- Integrated toilets and concession
- Added storage for equipment
- Added lights to Sutherland
- Will be meeting with Stakeholders for final detail walkthrough
- Fundraising efforts, meet the goal

Pittsford Schools
Breaking It Down - Phasing

Design Phase of the Work

- Phase 2 – Secondary Schools

<table>
<thead>
<tr>
<th>Item</th>
<th>Dates</th>
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<tbody>
<tr>
<td>DD Completed</td>
<td>June 18 2013</td>
</tr>
<tr>
<td>SED Submission</td>
<td>Oct 2013</td>
</tr>
<tr>
<td>Bid/Award</td>
<td>May 2014</td>
</tr>
<tr>
<td>Construction</td>
<td>July 2014 – May 2016</td>
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</tbody>
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Phase 2 Budget - $15,472,168

Pittsford Schools
Highlights – Phase 2

- Health & safety items
- Toilets rooms/Accessibility
- Asbestos abatement, floors
- Mechanical systems
- Electrical Systems
- Masonry Restoration on exterior
- Secure entry at MHS
- Meeting with Principals coming up

Pittsford Schools
Highlights – Phase 2

- **Pool repairs**
  - 4 pools in the District, all were allocated funds for repairs
  - Original BCS items were scaled back
  - Review has prompted discussions of spending monies, but not being able to fix/repair all the issues
  - Pool study was requested and is now underway

Pittsford Schools
Breaking It Down - Phasing

Design Phase of the Work

- Phase 3 – Primary Schools

<table>
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<tr>
<th>Event</th>
<th>Date/Range</th>
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<tr>
<td>SD Completed</td>
<td>May 18, 2013</td>
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<tr>
<td>DD Completion</td>
<td>Aug 2013</td>
</tr>
<tr>
<td>SED Submission</td>
<td>Feb 2014</td>
</tr>
<tr>
<td>Bid/Award</td>
<td>Sept 2014</td>
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Phase 3 Budget - $20,095,730

Pittsford Schools
Design Highlights – Phase 3

- Health & safety items
- Accessibility
- Mechanical systems
- Electrical infrastructure
- Masonry restoration
- Auditorium upgrades
- Site safety items
- Meeting with Principals shortly

Pittsford Schools
Bid and Construction

- **Working on:**
  - Bid package
  - Phasing and logistics
  - Building interest in the marketplace
  - Alternates and bid protection

Pittsford Schools
Budget

- Overall budget is tracking well
  - Slight fluctuations by phase
  - No major surprises at this point
- Developing a strategy for budget protection on bid day
  - Defining alternates
  - Bid packaging
  - Re-qualifying scope
- Fundraising efforts, prior to bid - Jan 2014

Pittsford Schools
Capital Project Update

BOARD OF EDUCATION